

## ANC 2B FY 2019 Budget Worksheet

		Approved FY 2018	Proposed FY 2019	Difference
<b>Receipts</b>				
	District Allotment	\$20,396	\$20,396	\$0
	Interest	\$0	\$0	\$0
	Other	\$0	\$0	\$0
	Transfer From Savings	\$0	\$0	\$0
<b>Total Receipts</b>		<b>\$20,396</b>	<b>\$20,396</b>	<b>\$0</b>
<b>Disbursements</b>				
1.	Personnel	\$13,875	\$13,875	\$0
2.	Direct Office Cost	\$0	\$0	\$0
3.	Communication	\$2,260	\$2,260	\$0
4.	Office Supplies, Equipment Printing	\$300	\$300	\$0
5.	Grants	\$0	\$0	\$0
6.	Local Transportation	\$0	\$0	\$0
7.	Purchase of Service	\$3,750	\$3,750	\$0
8.	Bank Charges, Transfers and Petty Cash	\$156	\$156	\$0
9.	Other	\$25	\$25	\$0
<b>Total Disbursements</b>		<b>\$20,366</b>	<b>\$20,366</b>	<b>\$0</b>
<b>Ending Balance</b>		<b>\$30</b>	<b>\$30</b>	<b>\$0</b>
<i>(Total Receipts - Total Disbursements)</i>				