

### ANC 2B FY 2020 Budget Worksheet

		Actual FY 2019	Approved FY 2019	Proposed FY 2020	Difference
<b>Receipts</b>					
	District Allotment	\$25,458	\$20,396	\$24,075	\$3,679
	Interest	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0
	Transfer From Savings	\$0	\$0	\$0	\$0
<b>Total Receipts</b>		<b>\$25,458</b>	<b>\$20,396</b>	<b>\$24,075</b>	<b>\$3,679</b>
<b>Disbursements</b>					
1	Personnel	\$11,962	\$13,875	\$15,956	\$2,081
2.	Direct Office Cost	\$0	\$0	\$0	\$0
3.	Communication	\$1,048	\$2,260	\$2,260	\$0
4.	Office Supplies, Equipment Printing	\$1,034	\$300	\$600	\$300
5.	Grants	\$0	\$0	\$0	\$0
6.	Local Transportation	\$0	\$0	\$0	\$0
7.	Purchase of Service	\$8,814	\$3,750	\$4,250	\$500
8.	Bank Charges, Transfers and Petty Cash	\$156	\$156	\$156	\$0
9.	Other	\$25	\$25	\$25	\$0
<b>Total Disbursements</b>		<b>\$23,039</b>	<b>\$20,366</b>	<b>\$23,247</b>	<b>\$2,881</b>
<b>Ending Balance</b>		<b>\$2,419</b>	<b>\$30</b>	<b>\$828</b>	<b>\$798</b>
<i>(Total Receipts - Total Disbursements)</i>					