

## ANC 2B FY23 Budget Worksheet

		Projected FY22	Approved FY23	Difference	Approved FY22
Balance Forward		\$67,561	\$72,785	\$5,224	\$67,561
Receipts					
	District Allotment	\$24,075	\$24,075	\$0	\$24,075
	Interest	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0
	Transfer From Savings	\$0	\$0	\$0	\$0
	Total Receipts	\$24,075	\$24,075	\$0	\$24,075
Total Funds Available					
	(Balance Forward + Total Receipts)	\$91,636	\$96,860	\$5,224	\$91,636
Disbursements					
	1. Personnel	\$17,590	\$15,956	-\$1,634	\$15,956
	2. Direct Office Cost	\$0	\$0	\$0	\$0
	3. Communication	\$692	\$260	-\$432	\$260
	4. Office Supplies, Equipment Printing	\$104	\$600	\$496	\$600
	5. Grants	\$0	\$2,000	\$2,000	\$2,000
	6. Local Transportation	\$0	\$0	\$0	\$0
	7. Purchase of Service	\$6,407	\$4,250	-\$2,157	\$4,250
	8. Bank Charges	\$50	\$156	\$106	\$156
	9. Other	\$25	\$25	\$0	\$25
	Total Disbursements	\$24,868	\$23,247	-\$1,621	\$23,247
Ending Balance					
	(Total Funds Available - Total Disbursements)	\$66,768	\$73,613	\$6,845	\$68,389